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Pupil premium strategy statement

Before completing this template, you should read the using pupil premium guide and the appropriate example statement available <u>on the pupil premium page.</u>

Before publishing your completed statement, you should delete the instructions (text in italics) in this template, including this text box.

This statement details our school's use of pupil premium (and recovery premium) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data
School name	Scott Medical and Healthcare College
Number of pupils in school	194
Proportion (%) of pupil premium eligible pupils	36%
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2022-25
Date this statement was published	November 2022
Date on which it will be reviewed	Annually
Statement authorised by	Craig Follett
Pupil premium lead	Craig Follett
Governor / Trustee lead	Jan Cole

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£68,950
Recovery premium funding allocation this academic year	£19,320
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£88,270

Statement of intent

Our intent is that all children will receive disruption free lessons, quality teaching, a wealth of opportunities and be encouraged to take an active role in our school community.

As an inclusive Medical and Healthcare College, our intention is to provide an inspirational and inclusive environment with outstanding teaching and learning. Our ultimate goal is that no child is left behind socially, or academically because of disadvantage. We strive to remove the soft bigotry of low expectations, raise lifelong aspirations and focus on removing barriers to learning and achieving excellence. Our Pupil Premium Plan aims to address the main barriers our children face and through rigorous tracking, careful planning and targeted support and intervention, provide all children the access and opportunities to enjoy academic success.

Progress 8	Achieve positive progress for each disadvantaged child	September 2022 – reviewed annually
Attainment 8	Achieve national average for attainment for all pupils	September 2022 – reviewed annually
Percentage of Grade 5+ in English and maths	Achieve average English and maths 5+ scores for similar schools	September 2022 – reviewed annually
Other	Improve attendance to national average	September 2022 – reviewed annually
Other	Increase the number of pupil premium students taking part in extracurricular activities	September 2022 – reviewed annually

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Poor levels of literacy and numeracy
2	A combination of a lack of skills to study effectively independently accompanied by an environment not conducive to such learning.
3	Poor attendance levels
4	Lacking cultural capital and low aspirations for future destinations

Intended outcomes

This explains the outcomes we are aiming for by the end of our current strategy plan, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Improve pupil behaviour for learning and engagement in lessons in order to impact positively on progress and improve the	 PP students to achieve, or exceed, 4+ basics, in line with national average for all students
proportion of students achieving 4+ / 5+ in English and Maths.	 Reduce the number of behaviour incidents logged for PP students, and bring in line with average for all students.
	• Increased engagement is evident in the classroom, access to the curriculum and progress. Improve pupil progress and outcomes for all and especially for key cohorts.
Improve pupil progress and outcomes for all and especially for key cohorts.	• PP students to achieve, or exceed, 4+ basics, in line with national average for all students.
	 PP students to achieve, or exceed, P8 averages, in line with national averages for all students.
	• PP students to achieve, or exceed, ATT8 averages, in line with national averages for all students.
Improve literacy and numeracy levels so that pupils are able to access the whole curriculum.	 PP students to achieve, or exceed, 4+ basics, in line with national average for all students.
	• PP students to achieve, or exceed, P8 averages, in line with national averages for all students.
	 Standardised reading scores are in line, or above, national averages.
Improve attendance levels.	 PA rate for PP will be in line, or lower than national averages.
	 PP students will achieve, or exceed, attendance percentages in line with national averages.
	 Increased parental engagement demonstrated through home visits log.

	• Attendance - First Day Calls - see PP students prioritised
Cultivate opportunities for enhancing 'cultural capital' through enrichment and experience. To improve aspirations in order to secure post 16	 100% of PP students attend a meeting with the careers officer in year 11.
destinations.	 NEET figures for PP are in line with, or lower than, national average.
	 Number of students attending Extra curricular clubs shows a higher proportion of PP students than 'other'

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £35,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
Literacy CPD – all teachers are teachers of literacy	EEF research highlights the following as low cost high impact strategies - Reading comprehension, phonics, oral language interventions,	1, 2,
Disruption free learning in every classroom	Quality teaching is the most effective way to reduce the PP gap. By enabling all teachers to teach and all students to learn sets the right environment.	2
All teachers to receive 12 development drop ins throughout the year to improve the quality of teaching and learning in every classroom across the College	Improving the quality of teaching will subsequently improve the outcomes for young people.	1, 2
All teachers to receive intensive curriculum CPD. Focusing on developing their subject knowledge, memory, cognition, knowledge retrieval etc so that they can ensure students have access to the best curriculum possible.	Improving the quality of teaching will subsequently improve the outcomes for young people. Understanding how students learn will improve our ability to teach them. The best performing schools in the country have a focus on curriculum.	1,2,
Launch our new homework (independent learning) strategy.	Using research from the best performing schools in the country we have created our own independent study booklets for each year group that was launched in September 21 and continually developed and improved year on year.	2

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £ 40,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
Additional Recruitment of specialist English and Maths teachers to deliver intervention and targeted support. Appointment primary trained specialist in both Maths and English.	Literacy and numeracy skills entering Year 9 are lower for pupil's eligible for PP than for other pupils, which prevents them from making good progress.	1, 2
Focus and support for TTRP, use of literacy lead to support and monitor, additional tutor groups enable smaller reading groups and NGRT tests to track and monitor reading ages.	Literacy and numeracy skills entering Year 9 are lower for pupil's eligible for PP than for other pupils, which prevents them from making good progress throughout their years at SMHC and they are already switched off reading.	1, 2,
Key students to receive one to one tuition or one to three tuition for 15 hours in either maths or english depending on where their biggest gap is.	One to one tuition ranks highly on the EEF strategy list. Students will be having bespoke tuition on areas where they have gaps.	1,2, 3

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £ 15,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
Magic Breakfast (breakfast clubs) – implement effectively and increase the number of students taking advantage of the magic breakfast scheme.	Healthy meal to start the day, a large number of our PP students in particular did not have breakfast. PP students who attend clubs also tend to have a better attendance. Healthy lifestyle, healthy mind - supports our mental wellbeing work.	3, 4,

Increase the number of enrichment opportunities for our students. Ensure finance is not a barrier to any child attending an extracurricular club/trip	Begin to offer a larger number of enrichment opportunities. Improves attendance. Improves well being.	3, 4,
Attendance – improve levels of attendance for disadvantaged students - PP students are always prioritised with first day calling. Appointment of 3 new members to attendance team including an outreach worker to do home visits.	PP attendance nationally is below 'other'. Attainment/progress v attendance are positively correlated.	1, 2, 3, 4,

Total budgeted cost: £ 90,000

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2021 to 2022 academic year.

Progress 8 PP = -1.07 Non PP = -0.49

Results for PP v Other

Attainment 8 PP = 39.60 Non PP = 43.62

The gap is due to a large number of PP students' poor attendance at Year 11. The additional funding for the attendance team is designed to improve attendance and then close the gap.

One to one tuition was in place last year but a large number of those students didn't attend so the impact was negligible. This has been resolved for this academic year.

The drive to improve literacy through tutor time reading programme has had positive feedback but the rewards will be seen this academic year.

Externally provided programmes

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider

Service pupil premium funding (optional)

For schools that receive this funding, you may wish to provide the following information:

Measure	Details
How did you spend your service pupil premium allocation last academic year?	
What was the impact of that spending on service pupil premium eligible pupils?	

Use this space to provide any further information about your pupil premium strategy. For example, about your strategy planning, or other activity that you are implementing to support disadvantaged pupils, that is not dependent on pupil premium or recovery premium funding.